ANNEX V: BUDGET

**Global price:** EUR **<amount>**

**Lot 1:** EUR **<amount>**

**Lot 2:** EUR **<amount>**

Note: The price shall not include VAT/indirect taxes. Only the price without VAT/indirect taxes would be taken into consideration for the financial evaluation. The amount of VAT/indirect tax, if applicable, must be indicated separately. Please include a price breakdown based on the outputs/deliverables in the terms of reference.

**Lot 1.**

Ten outdoor signings, tactile architectural drawings and description in braille, of ten tourists’ landmarks in Bitola – EUR **<amount>**

One digital accessible guide (mobile and web app) with textual and narrative description (including in sign language) of ten tourist landmarks in Bitola including info about their accessibility for different groups of people with disabilities. Published, hosted, and maintained in the next 7 years. - EUR **<amount>**

**Lot 2.**

Printed tourist guide in braille (including tactile images) about ten tourist landmarks in Bitola in at least 90 copies (50 in Macedonian, 20 in English, and 20 in Greek). - EUR **<amount>**

Four reports in electronic media: one report in local e-media covering local themes relevant to the city of Bitola about the developed accessible signing and one about the developed accessible digital tourist guide, two reports in local e-media covering local themes for another two cities in Pelagonia region about accessible signing and accessible digital tourist guide of Bitola EUR **<amount>**,

Two reports in a national printed media, one about the developed accessible signing and one about accessible digital tourist guide of Bitola. EUR **<amount>**

Awareness campaign in social media – promotion of the project, developed accessible signing and accessible digital tourist guide of Bitola. EUR **<amount>**

Name of tenderer: